

Kensington Woods High School

A Resolution of the Kensington Woods High School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kensington Woods High School for the fiscal year 2009.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		15,000
State		1,987,720
Federal		67,722
Payments from other Public Schools		10,000
Incoming Transfers and Other Transactions		-
Total Revenue	\$	2,080,442

BE IT FURTHER RESOLVED, that \$2,072,782 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	693,129
Added Needs		207,032
Support Services:		
Pupil Services		106,294
Improvement of Instruction		20,722
General Administration		148,104
School Administration		256,857
Business		118,774
Operations/Maintenance		377,781
Central Services -		79,979
Community Services		
Outgoing Transfers and Other Transactions		64,110
Total Appropriated	\$	2,072,782
Excess Revenues Over (Under) Expenditures		7,660
Fund Balance, July 1		164,117
Ending Fund Balance	\$	171,777

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kensington Woods High School Board of Directors at a properly noticed open meeting held on the ___ day of _____, at which a quorum was present.

By: _____
Secretary of the Board